



INCOMES/INGRESOS

USD

1.	NATIONAL FEDERATIONS MEMBERSHIP FEES		34.159,37
	CUOTAS AFILIACIONES FEDERACIONES		
3.1	IOC CONTRIBUTION (IOC Ordinary, Tokyo 2020, YOG2018)		257.619,09
	APORTE COI (COI Ordinario, Tokyo 2020, YOG2018)		
3.2	ARISF CONTRIBUTION		0
	APORTE ARISF		
3.3	OTHER CONTRIBUTIONS (Piemonte Region, Canton de Vaud)		90.836,14
	OTROS APORTES (Región de Piemonte, Canton de Vaud)		
4.	SPORT REGISTRATION FEES FOR EVENTS (World Champ, A World Cup, etc.)		301.825,58
	TASAS DE INSCRIPCIÓN EN LOS EVENTOS DEPORTIVOS (Camp. Mundiales, A World Cup, etc.)		
4.3	VARIOUS FEES (Judges fee, Internat. Passports, etc.)		71.585,50
	OTRAS TASAS (Jueces, Pasaportes Intern., etc.)		
4.4	SEMINARS		219.835,02
	SEMINARIOS		
4.5	WRG ORGAN. FEES_ WC ORGANIZATIONAL FEES_ WS EVENTS FEES_ BIDDINGS		708.858,98
	TASA DE ORGANIZACION WRG/CAMPEON. MUND./EVENTOS WS Y LICITACIONES		
5.	ADVERTISEMENT AND TV CONTRACTS		5.725,00
	PUBLICIDAD Y CONTRATOS DE TELEVISION		
7.	OTHER INCOMES (Reimb. YOG18, Tokyo 2020, Finalized contributions, etc.)		74.063,80
	OTROS INGRESOS (Reemborso YOG18, Tokyo 2020, contribucion finalizada)		
8.	SPONSORS		118.979,79
	PATROCINADORES		
9.	ANTIDOPING		0
	ANTI-DOPAJE		
10.	FACILITIES		33.000,00
	INSTALACIONES		

TOTAL INCOMES/ INGRESOS TOTALES

1.916.488,27

EXPENSES/EGRESOS

USD

1	MEMBERSHIP FEES TO INTERNATIONAL BODIES		6.104,06
	CUOTAS A ORGANISMOS INTERNACIONALES		
2.4	PROMOTION AND DEVELOPMENT OF WORLD SKATE		3.950,25
	PROMOCION Y DESARROLLO DE WORLD SKATE		
2.4.1	OLYMPIC PROJECT (Tokyo 2020, YOG Buenos Aires 2018, etc.)		106.259,85
	PROYECTO OLIMPICO (Tokyo 2020, YOG Buenos Aires 2018, etc.)		
2.4.2	INTERNATIONAL EVENTS (Artistic World Cup, Asian Games etc.)		12.478,94
	EVENTOS INTERNACIONALES (World Cup Artístico, Asian Games etc.)		
2.4.3	SEMINARS (staging, interpreters, hotel expenses for participants, material productions, etc.)		273.066,69
	SEMINARIOS (puesta en escena, interpretes, gastos de hotel para partic., produccion de materiales, etc.)		
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff etc. (SportAccord 2018, IOC Meetings Lausanne, WADA Symposiu, IOC Gender Eq., Cairo, Paris, Baku, ANOC Meeting Tokyo, etc.)		47.450,65
	REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., Dept. Medico, Personal, etc. (SportAccord 2018, Reuniones con el COI Lausana, Simposio de la WADA, COI Gender Eq. , Cairo, Paris, Baku, Reuniones ANOC Tokyo, etc.)		
2.6	ANTIDOPING		66.110,58
	ANTI-DOPAJE		
4.1	TECHNICAL COMMITTEES AND WC ORGANIZING EXPENSES (Prize Money, Judges Comp. etc.)		283.544,91
	GASTOS DE LOS COMITES TECNICOS Y DE ORGANIZACION DE LOS CM (Premio en Dinero a los Atletas, Dietas Jueces, etc.)		
5	WS CONGRESS AND MEETINGS		1.316,75
	CONGRESOS WS Y REUNIONES BE		
6.1	STAFF EXPENSES AND CONSULTANCIES		700.146,79
	GASTOS DE PERSONAL Y CONSULENCIAS		
6.1.1	MANAGEMENT EXPENSES		34.929,63
	GASTOS DE GESTION		
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS		45.693,47
	ASESORIA Y PROYECTOS ESPECIALES		
6.2	TELEPHONE, POSTAGE & COURIER EXPENSES		1.952,58
	GASTOS TELEFONO, DE FRANQUEO POSTAL Y MENSAJERIA		
6.5	OFFICE EQUIPMENT AND IT		45.092,28
	EQUIPO DE OFICINA E TI		

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL	40.856,24
	MATERIAL PROMOCIONAL	
6.7	BANK EXPENSES	12.568,30
	GASTOS BANCARIOS	
6.8	TROPHIES, AWARDS AND PRESENTS	86.931,86
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	LAUSANNE OFFICE MSI	7.347,89
	OFICINA LAUSANA MSI	
6.9.2	TAXES Direct and not direct taxes	119,08
	IMPUESTOS directos y indirectos	
8.1	WEB PAGES - WORLD SKATE TV	33.821,09
	PAGINAS WEB - WORLD SKATE TV	
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	4.694,50
	PRODUCCION TV Y SATELITAR	
9.	LITIGATION EXPENSES (Strucksberg, Ott)	59.071,70
	GASTOS DE LITIGIO	
TOTAL EXPENSES/ EGRESOS TOTALES		1.873.508,09
TOTAL INCOMES/TOTAL INGRESOS		1.916.488,27
TOTAL EXPENSES/ EGRESOS TOTALES		1.873.508,09
POSITIVE BALANCE/ BALANCE ACTIVO		42.980,18
FINANCIAL AVAILABILITY AT DEC.31,2017/DISPONIBILIDAD FINANC. 31 DIC. 2017		1.360.310,38
FINANCIAL AVAILABILITY AT DEC.31,2018/DISPONIBILIDAD FINANC. 31 DIC. 2018		1.403.290,56

ASSETS/ACTIVO

USD

NET ASSETS: BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO	1.403.290,56
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TOTAL TO DRAW/CONSUMO TOTAL	1.403.290,56
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€ 1,00=USD 1,15