

FINANCIAL STATEMENT 2022

INCOMES/INGRESOS		USD
1.	NATIONAL FEDERATIONS MEMBERSHIP FEES	484.679,17
	CUOTAS AFILIACIONES FEDERACIONES	
3.1	IOC CONTRIBUTION (IOC Ordinary, Paris 2024, OG Additional Support)	1.854.208,06
	APORTE COI (COI Ordinario, Paris 2024, contribución adicional)	
3.2	ARISF CONTRIBUTION	0
	APORTE ARISF	0
3.3	OTHER CONTRIBUTIONS (Canton de Vaud)	0
	OTROS APORTES (Canton de Vaud)	0
4.3	VARIOUS FEES (Judges fee, Internat. Passports, etc.)	46.184,32
	OTRAS TASAS (Jueces, Pasaportes Intern., etc.)	
4.4	SEMINARS	78.857,38
	SEMINARIOS	
4.5	OLYMPIC QUALIF. EVENTS_WCs_WS EVENTS ORGANIZATIONAL FEES AND BIDDINGS (Paris 2024, WSG Argentina, Rome Street, etc.)	2.055.223,90
	TASAS DE ORGANIZACION EVENTOS DE CUALIFICACION OLIMPICA, CAMPEONATOS MUND., EVENTOS WS Y LICITACIONES (Paris 2024, WSG Argentina, Rome Street, etc.)	
5.	ADVERTISEMENT AND TV CONTRACTS	48.695,00
	PUBLICIDAD Y CONTRATOS DE TELEVISION	
7.	OTHER INCOMES (Paris 2024 reimb., Targeted contributions, etc.)	777,73
	OTROS INGRESOS (Reembolso Paris 2024, contribucion finalizada)	
8.	SPONSORS (Vesmaco, Ricaar, etc.)	69.530,97
	PATROCINADORES	
9.	ANTIDOPING	0,00
	ANTI-DOPAJE	
10.	FACILITIES	5.299,50
	INSTALACIONES	
TOTAL INCOMES/ INGRESOS TOTALES		4.643.528,03

EXPENSES/EGRESOS		USD
1	MEMBERSHIP FEES TO INTERNATIONAL BODIES	129.746,79
	CUOTAS A ORGANISMOS INTERNACIONALES	
2.4	PROMOTION AND DEVELOPMENT OF WORLD SKATE	176.602,76
	PROMOCION Y DESARROLLO DE WORLD SKATE	
2.4.1	ORGANIZATIONAL COSTS FOR PARIS 2024	361,73
	GASTOS ORGANIZACIONALES PARA PARIS 2024	
2.4.3	SEMINARS (staging, interpreters, hotel expenses for participants, production of materials, etc.)	57.424,14
	SEMINARIOS (puesta en escena, interpretes, gastos de hotel para partic., produccion de materiales, etc.)	
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff etc. (IOC Meetings Lausanne, WADA Symposium, Paris, Baku, China, African Roller Games etc.)	0,00
	REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., Dept. Medico, Personal, etc. (Reuniones con el COI Lausana, Simposio de la WADA, Paris, Baku, China, African Roller Games, etc.)	
2.6	ANTIDOPING	162.085,73
	ANTI-DOPAJE	
4.1	WCs AND WS EVENTS ORGANIZING EXPENSES (Prize Money, Judges Comp. etc.)	496.200,18
	GASTOS DE ORGANIZACION DE LOS CM Y WS EVENTOS (Premio en Dinero a los Atletas, Dietas Jueces, etc.) (Paris 2024, WSG Argentina, Rome Street, etc.)	
4.3	TECHNICAL COMMITTEES EXPENSES	922,56
	GASTOS DE LOS COMITES TECNICOS	
5	WS CONGRESS AND MEETINGS	186.876,16
	CONGRESOS WS Y REUNIONES BE	

6.1	STAFF EXPENSES AND CONSULTANCIES	1.518.520,06
	GASTOS DE PERSONAL Y CONSULENCIAS	
6.1.1	OPERATING COSTS	240.662,21
	GASTOS DE GESTION	
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS	412.552,32
	ASESORIA Y PROYECTOS ESPECIALES	
6.2	TELEPHONE, POSTAGE & COURIER EXPENSES	2.683,50
	GASTOS TELEFONO, DE FRANQUEO POSTAL Y MENSAJERIA	
6.5	OFFICE EQUIPMENT AND IT	600.188,25
	EQUIPO DE OFICINA E TI	

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL	12.137,76
	MATERIAL PROMOCIONAL	
6.7	BANK EXPENSES	49.218,69
	GASTOS BANCARIOS	
6.8	TROPHIES, AWARDS AND PRESENTS	16.829,00
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	OFFICE	50.779,28
	OFICINA	
6.9.2	TAXES Direct and not direct taxes	0,00
	IMPUESTOS directos y indirectos	
8.1	COMMUNICATION, WEB Site, WORLD SKATE TV	99.625,24
	COMUNICACION, PAGINAS Sito WEB - WORLD SKATE TV	
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	0
	PRODUCCION TV Y SATELITAR	
9.	LITIGATION EXPENSES (CAS, etc.)	38.771,45
	GASTOS DE LITIGIO (CAS, etc.)	
10.	FACILITIES	853.021,63
	INSTALACIONES	
11.	OTHER EXPENSES	16.352,38
	Otras	
TOTAL EXPENSES/ EGRESOS TOTALES		5.121.561,82
TOTAL INCOMES/TOTAL INGRESOS		4.643.528,03
TOTAL EXPENSES/ EGRESOS TOTALES		5.121.561,82
NEGATIVE BALANCE/ BALANCE ACTIVO		-478.033,79
FINANCIAL AVAILABILITY AS AT DEC.31,2021/DISPONIBILIDAD FINANC. 31 DIC. 2021		2.368.773,60
FOREIGN EXCHANGE ADJUSTMENT		50.514,08
FINANCIAL AVAILABILITY AS AT DEC.31,2022/DISPONIBILIDAD FINANC. 31 DIC. 2022		1.941.253,89

ASSETS/ACTIVO		USD
	NET ASSETS: BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO	1.941.253,89
	TOTAL TO DRAW/CONSUMO TOTAL	1.941.253,89

1 euro = 1,07 \$ at 30 December 2022