

FINANCIAL STATEMENT 2023

	INCOMES/INGRESOS	USD
1.	NATIONAL FEDERATIONS MEMBERSHIP FEES AND SPORT REGISTRATION FEE	
	CUOTAS AFILIACIONES FEDERACIONES / SPORT REGISTRATION FEE	722.975,91
3.1	IOC CONTRIBUTION (IOC Ordinary, Paris 2024, OG Additional Support)	
	APORTE COI (COI Ordinario, Paris 2024, contribución adicional)	989.751,80
3.2	ARISF CONTRIBUTION	
	APORTE ARISF	0
3.3	OTHER CONTRIBUTIONS (Canton de Vaud)	
	OTROS APORTES (Canton de Vaud)	0
4.3	VARIOUS FEES (Judges fee, Internat. Passports, etc.)	
	OTRAS TASAS (Jueces, Pasaportes Intern., etc.)	71.492,62
4.4	SEMINARS	
	SEMINARIOS	187.497,09
4.5	OLYMPIC QUALIF. EVENTS_WCs_WS EVENTS ORGANIZATIONAL FEES AND BIDDINGS (Paris 2024, WSG, Rome Street, etc.)	
	TASAS DE ORGANIZACION EVENTOS DE CUALIFICACION OLIMPICA, CAMPEONATOS MUND._EVENTOS WS Y LICITACIONES (Paris 2024, WSG Argentina, Rome Street, etc.)	4.246.284,81
5.	ADVERTISEMENT AND TV CONTRACTS	
	PUBLICIDAD Y CONTRATOS DE TELEVISION	0,00
7.	OTHER INCOMES (Paris 2024 reimb., Targeted contributions, etc.)	
	OTROS INGRESOS (Reemborso Paris 2024, contribucion finalizada)	483.020,34
8.	SPONSORS (Vesmaco, Ricaar, etc.)	
	PATROCINADORES	90.145,40
9.	ANTIDOPING	
	ANTI-DOPAJE	0,00
10.	FACILITIES	
	INSTALACIONES	114.242,40

TOTAL INCOMES/ INGRESOS TOTALES	6.905.410,37
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	EXPENSES/EGRESOS	USD
1	MEMBERSHIP FEES TO INTERNATIONAL BODIES	
	CUOTAS A ORGANISMOS INTERNACIONALES	102.032,32
2.4	PROMOTION AND DEVELOPMENT OF WORLD SKATE	
	PROMOCION Y DESARROLLO DE WORLD SKATE	386.700,78
2.4.1	ORGANIZATIONAL COSTS FOR PARIS 2024	
	GASTOS ORGANIZACIONALES PARA PARIS 2024	97.752,95
2.4.3	SEMINARS (staging, interpreters, hotel expenses for participants, production of materials, etc.)	
	SEMINARIOS (puesta en escena, interpretes, gastos de hotel para partic., produccion de materiales, etc.)	134.608,94
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff etc. (IOC Meetings Lausanne, WADA Symposium, Paris, Baku, China, African Roller Games etc.)	
	REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., Dept. Medico, Personal, etc. (Reuniones con el COI Lausana, Simposio de la WADA, Paris, Baku, China, African Roller Games, etc.)	0,00
2.6	ANTIDOPING	
	ANTI-DOPAJE	230.330,10
4.1	WCs AND WS EVENTS ORGANIZING EXPENSES (Prize Money, Judges Comp. etc.)	
	GASTOS DE ORGANIZACION DE LOS CM Y WS EVENTOS (Premio en Dinero a los Atletas, Dietas Jueces, etc.) (Paris 2024, WSG Argentina, Rome Street, etc.)	1.737.577,90
4.3	TECHNICAL COMMITTEES EXPENSES	
	GASTOS DE LOS COMITES TECNICOS	7.014,40
5	WS CONGRESS AND MEETINGS	
	CONGRESOS WS Y REUNIONES BE	54.796,36
6.1	STAFF EXPENSES AND CONSULTANCIES	
	GASTOS DE PERSONAL Y CONSULENCIAS	2.419.262,05
6.1.1	OPERATING COSTS	
	GASTOS DE GESTION	550.823,62
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS	
		314.353,60

	ASESORIA Y PROYECTOS ESPECIALES	314.353,60
6.2	TELEPHONE, POSTAGE & COURIER EXPENSES	12.953,68
	GASTOS TELEFONO, DE FRANQUEO POSTAL Y MENSAJERIA	
6.5	OFFICE EQUIPMENT AND IT	482.037,53
	EQUIPO DE OFICINA E TI	

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL	10.065,61
	MATERIAL PROMOCIONAL	
6.7	BANK EXPENSES	67.266,71
	GASTOS BANCARIOS	
6.8	TROPHIES, AWARDS AND PRESENTS	24.989,93
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	OFFICE	188.621,16
	OFICINA	
6.9.2	TAXES Direct and not direct taxes	0,00
	IMPUESTOS directos y indirectos	
8.1	COMMUNICATION, WEB Site, WORLD SKATE TV	490.539,23
	COMUNICACION, PAGINAS Sito WEB - WORLD SKATE TV	
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	585.315,77
	PRODUCCION TV Y SATELITAR	
9.	LITIGATION EXPENSES (CAS, etc.)	1.817,08
	GASTOS DE LITIGIO (CAS, etc.)	
10.	FACILITIES	20.697,52
	INSTALACIONES	
11.	OTHER EXPENSES	6.608,82
	Otras	

TOTAL EXPENSES/ EGRESOS TOTALES	7.926.166,06
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TOTAL INCOMES/TOTAL INGRESOS	6.905.410,37
TOTAL EXPENSES/ EGRESOS TOTALES	7.926.166,06

NEGATIVE BALANCE/ BALANCE ACTIVO	-1.020.755,69
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FINANCIAL AVAILABILITY AS AT DEC.31,2022/DISPONIBILIDAD FINANC. 31 DIC. 2022	1.941.253,89
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FOREIGN EXCHANGE ADJUSTMENT	347.244,99
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FINANCIAL AVAILABILITY AS AT DEC.31,2023/DISPONIBILIDAD FINANC. 31 DIC. 2023	1.267.743,19
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ASSETS/ACTIVO	USD
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NET ASSETS: BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO 1.267.743,19

TOTAL TO DRAW/CONSUMO TOTAL 1.267.743,19