

INCOMES/INGRESOS
USD

1.	NATIONAL FEDERATIONS MEMBERSHIP FEES	41.547,37
	CUOTAS AFILIACIONES FEDERACIONES	
3.1	IOC CONTRIBUTION	200.045,64
	APORTE COI	
3.2	ARISF CONTRIBUTION	6.344,30
	APORTE ARISF	
3.3	OTHER CONTRIBUTIONS (Piemonte Region, Canton de Vaud)	52.834,91
	OTROS APORTES (Región de Piemonte, Canton de Vaud)	
4.	SPORT REGISTRATION EVENTS (World Roller Games, World Games, etc.)	425.639,11
	INSCRIPCIÓN EN LOS EVENTOS DEPORTIVOS (World Roller Games, World Games, etc.)	
4.3	VARIOUS FEES (Judges, Internat. Passports, Coaches etc.)	44.560,27
	OTRAS TASAS (Jueces, Pasaportes Intern., Entrenadores, etc.)	
4.4	SEMINARS	210.465,56
	SEMINARIOS	
4.5	WORLD ROLLER GAMES ORGANIZATIONAL FEES/WS EVENTS FEES	643.152,27
	TASAS WORLD ROLLER GAMES	
5.	ADVERTISEMENT AND TV CONTRACTS	67.274,39
	PUBLICIDAD Y CONTRATOS DE TELEVISION	
7.	OTHER INCOMES (Reimbursement RG Nanjing, Tokyo 2020, etc.)	104.883,93
	OTROS INGRESOS ((Reembolso RG Nanjing, Tokyo 2020, etc.)	
8.	SPONSORS	53.967,30
	PATROCINADORES	
9.	ANTIDOPING OOC	1.124,70
	ANTI-DOPAJE OOC	

TOTAL INCOMES/ INGRESOS TOTALES
1.851.839,75

EXPENSES/EGRESOS

USD

1	MEMBERSHIP FEES TO INTERNATIONAL BODIES CUOTAS A ORGANISMOS INTERNACIONALES	6.269,60
2.4	PROMOTION AND DEVELOPMENT OF ROLLER SPORTS PROMOCION Y DESARROLLO DE LOS ROLLER SPORTS	48.463,53
2.4.1	OLYMPIC PROJECT (Tokyo 2020, YOG Buenos Aires 2018, etc.) PROYECTO OLIMPICO (Tokyo 2020, YOG Buenos Aires 2018, etc.)	51.957,19
2.4.2	ROLLER GAMES 2017/WORLD GAMES/UNIVERSITY GAMES/INTERN. EVENTS ROLLER GAMES 2017/WORLD GAMES/UNIVERSITY GAMES/EVENTOS INT	345.933,76
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff ETC (SportAccord 2017, IOC Meetings, Lausanne, WADA Symposium, WG, etc.) REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., DEPT. Medico, Personal, etc. (SportAccord 2017, Reuniones con el COI, Lausana, Simposio de la WADA, WG, etc.)	33.281,41
2.6	ANTIDOPING OOC ANTI-DOPAJE OOC	26.978,78
4.1	TECHNICAL COMMITTEES AND WC ORGANIZING EXPENSES GASTOS DE ORGANIZACION DE LOS COMITES TECNICOS Y CM	14.842,00
5	FIRS CONGRESS AND MEETINGS CONGRESOS FIRS Y REUNIONES	31.394,90
6.1	STAFF EXPENSES AND CONSULTANT GASTOS DE PERSONAL Y CONSULENCIAS	391.364,50
6.1.1	MANAGEMENT EXPENSES GASTOS DE GESTION	190.667,23
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS ASESORIA Y PROYECTOS ESPECIALES	181.706,81
6.2	TELEPHONE, MAIL, FAX EXPENSES GASTOS TELEFONO, CORREO, FAX	6.161,75
6.5	OFFICE EQUIPMENT AND IT EQUIPOS DE OFICINA	17.094,43

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL MATERIAL PROMOCIONAL	12.584,29
6.7	BANK EXPENSES GASTOS BANCARIOS	3.662,81
6.8	TROPHIES, AWARDS AND PRESENTS TROFEOS, PREMIOS Y OBSEQUIOS	43.202,14
6.9.1	RENTALS Lausanne Office MSI ARRIENDO Oficina Lausana MSI	7.792,27
6.9.2	TAXES Direct and not direct taxes IMPUESTOS impuestos directos y indirectos	1.776,66
8.1	WEB PAGES - ROLLER TV PAGINAS WEB - ROLLER TV	57.192,58
8.2	TV AND SATELLITE BROADCASTING PRODUCTION PRODUCCION TV Y SATELITAR	6.176,40
TOTAL EXPENSES/ EGRESOS TOTALES		1.478.503,04
TOTAL INCOMES/TOTAL INGRESOS		1.851.839,75
TOTAL EXPENSES/ EGRESOS TOTALES		1.478.503,04
POSITIVE BALANCE/ BALANCE ACTIVO		373.336,72
FINANCIAL AVAILABILITY AT DEC.31,2016/DISPONIBILIDAD FINANC. 31 DIC. 2016		1.051.484,45
FINANCIAL AVAILABILITY AT DEC.31,2017/DISPONIBILIDAD FINANC. 31 DIC. 2017		1.424.821,17

ASSETS / ACTIVO**USD****NET ASSETS : BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO****1.424.821,17****TOTAL TO DRAW/CONSUMO TOTAL****1.424.821,17**

LIABILITIES / PASIVO**USD**

RETAINING FINANCIAL YEAR 2016/RETENCION FISCAL AÑO 2016

1.051.484,45

POSITIVE BALANCE YEAR 2017/BALANCE ACTIVO AÑO 2017

373.336,72**TOTAL TO DRAW/CONSUMO TOTAL****1.424.821,17**