

FINANCIAL REPORT 2019



INCOMES/INGRESOS		USD
1.	NATIONAL FEDERATIONS MEMBERSHIP FEES CUOTAS AFILIACIONES FEDERACIONES	52.398,31
	<i>National Federations' Membership Fees</i>	52.398,31
3.1	IOC CONTRIBUTION (IOC Ordinary, Tokyo 2020, OG Additional Support) APORTE COI (COI Ordinario, Tokyo 2020, contribución adicional)	240.727,12
	<i>IOC Contributions</i>	80.299,82
	<i>Contributions for Tokyo 2020</i>	119.606,07
	<i>Additional Support</i>	40.821,22
3.2	ARISF CONTRIBUTION APORTE ARISF	0
3.3	OTHER CONTRIBUTIONS (Canton de Vaud) OTROS APORTES (Canton de Vaud)	0
4.	SPORT REGISTRATION FEES FOR EVENTS (WRG Barcelona, Speed Open M., WC SKB, etc.) TASAS DE INSCRIPCIÓN EN LOS EVENTOS DEPORTIVOS (WRG Barcelona, Maraton, Camp. Mundial SKB otras.)	782.727,48
	<i>SPORT REGISTRATION</i>	782.727,48
4.3	VARIOUS FEES (Judges fee, Internat. Passports, etc.) OTRAS TASAS (Jueces, Pasaportes Intern., etc.)	64.725,12
	<i>Artistic Skating Judges' Fees</i>	10.621,25
	<i>Speed Skating Judges' Fees</i>	8.291,75
	<i>Rink Hockey International Passports</i>	45.812,12
4.4	SEMINARS SEMINARIOS	306.210,18
	<i>Registration Fees</i>	306.210,18
4.5	OLYMPIC QUALIF. EVENTS_WCs_WS EVENTS ORGANIZATIONAL FEES AND BIDDINGS (WC A Paraguay, SLS WC Sao Paulo, SLS London, STU RdJ, Dew Tour, 5Star Nanjing, 5 Star Henan etc;) TASAS DE ORGANIZACION EVENTOS DE CUALIFICACION OLIMPICA_CAMPEONATOS MUND. _EVENTOS WS Y LICITACIONES (WC A Paraguay, SLS WC Sao Paulo, SLS London, STU RdJ, Dew Tour, 5Star Nanjing, 5 Star Henan etc;)	2.229.114,02
	<i>Fees from other events</i>	3.428,31
	<i>Organization fees</i>	1.843.808,80
	<i>Targeted Contributions</i>	381.876,91
4.6	WORLD ROLLER GAMES 2019_2021 TASAS WORLD ROLLER GAMES 2019_2021	200.000,00
	<i>Sanctioning fees</i>	200.000,00
5.	ADVERTISEMENT AND TV CONTRACTS PUBLICIDAD Y CONTRATOS DE TELEVISION	78.625,80
	<i>TV Rights</i>	78.625,80
7.	OTHER INCOMES (Tokyo 2020 reimb., Targeted contributions, etc.) OTROS INGRESOS (Reembolso Tokyo 2020, contribucion finalizada)	94.036,08
	<i>Selling of Books, Lecture notes, etc.</i>	20.825,23
	<i>Tokyo 2020 Reimbursement</i>	73.210,85
8.	SPONSORS PATROCINADORES	85.921,06
	<i>Sponsorships</i>	85.921,06
9.	ANTIDOPING ANTI-DOPAJE	2.850,17
	<i>Antidoping</i>	2.850,17

10.	FACILITIES	617.983,35
	INSTALACIONES	
	Layout, support and type approval/homologation of facilities and venues (Doha, Instant)	617.983,35
TOTAL INCOMES/ INGRESOS TOTALES		4.755.318,68
EXPENSES/EGRESOS		USD
1	MEMBERSHIP FEES TO INTERNATIONAL BODIES	18.861,96
	CUOTAS A ORGANISMOS INTERNACIONALES	
	Membership fees	18.861,96
2.4	PROMOTION AND DEVELOPMENT OF WORLD SKATE	62.204,13
	PROMOCION Y DESARROLLO DE WORLD SKATE	
	Travel, Board and lodging expenses	62.204,13
2.4.1	ORGANIZATIONAL COSTS FOR TOKYO 2020, PARIS 2024	65.011,28
	GASTOS ORGANIZACIONALES PARA TOKYO 2020, PARIS 2024	
	Travel, Board and lodging Exp., Production of Materials, Sundry Setups	65.011,28
2.4.3	SEMINARS (staging, interpreters, hotel expenses for participants, production of materials, etc.)	271.022,54
	SEMINARIOS (puesta en escena, interpretes, gastos de hotel para partic., producion de materiales, etc.)	
	Other miscellaneous expenses	26.053,39
	Setups	55.475,99
	Travel, Board and lodging expenses	189.493,17
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff etc. (IOC Meetings Lausanne, WADA Symposium, Paris, Baku, China, African Roller Games etc.)	48.972,71
	REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., Dept. Medico, Personal, etc. (Reuniones con el COI Lausana, Simposio de la WADA, Paris, Baku, China, African Roller Games, etc.)	
	Meetings and Conferences	2624,15
	Travel, Board and lodging expenses	46.348,56
2.6	ANTIDOPING	89.098,03
	ANTI-DOPAJE	
	ITA Contract - Antidoping tests	89.098,03
4.1	WCs AND WS EVENTS ORGANIZING EXPENSES (Prize Money, Judges Comp. etc.)	1.314.221,27
	GASTOS DE ORGANIZACION DE LOS CM Y WS EVENTOS (Premio en Dinero a los Atletas, Dietas Jueces, etc.)	
	Judges Compensations and reimbursements	146.047,26
	Athletes' Prize Money	1.065.722,63
	Travel, Board and lodging expenses	102.451,38
4.2	WORLD ROLLER GAMES BARCELONA 2019	109.437,30
4.2.1	WORLD ROLLER GAMES BARCELONA 2019	
	Travel, Board and lodging expenses, Reimbursements, Setups, Promotional materials	92.786,45
4.2.2	WORLD SKATE GAMES ARGENTINA 2021	
	Travel, Board and lodging expenses	16.650,82
4.3	TECHNICAL COMMITTEES EXPENSES	47.110,98
	GASTOS DE LOS COMITES TECNICOS	
	Dues to Technical Committees	730,21
	Reimbursements to Technical Committees	46.380,77
5	WS CONGRESS AND MEETINGS	133.343,23
	CONGRESOS WS Y REUNIONES BE	
	Setups	37.678,84
	Interpretation Technical Services	48.163,64
	Congress sundry expenses	47.500,76

6.1	STAFF EXPENSES AND CONSULTANCIES	962.319,40
	GASTOS DE PERSONAL Y CONSULENCIAS	
	<i>Consultants and Staff</i>	631.952,29
	<i>Reimbursement of Expenses to Consultants</i>	232.021,89
	<i>Reimbursement of Expenses to Professionals</i>	98.345,22
6.1.1	OPERATING COSTS	37.636,35
	GASTOS DE GESTION	
	<i>Fines and penalties</i>	505,53
	<i>First Aid Kit and Medicines</i>	2143,53
	<i>Printing costs</i>	24.422,35
	<i>Renting of machinery and equipment</i>	20,82
	<i>Thefts</i>	4493,60
	<i>Stamps</i>	85,27
	<i>Travel, Board and lodging expenses</i>	5965,25
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS	121.690,68
	ASESORIA Y PROYECTOS ESPECIALES	
	<i>Marketing and Communication Consultancy</i>	76.972,68
	<i>Marketing Rights</i>	11.234
	<i>Administrative and legal advice</i>	33.484
6.2	TELEPHONE, POSTAGE & COURIER EXPENSES	11.216,93
	GASTOS TELEFONO, DE FRANQUEO POSTAL Y MENSAJERIA	
	<i>Utility bills</i>	9.901,89
	<i>Shipping and delivery costs</i>	1.315,04
6.5	OFFICE EQUIPMENT AND IT	16.438,57
	EQUIPO DE OFICINA E TI	
	<i>Hardware&software</i>	15.044,19
	<i>Stationery and office supplies</i>	1.394,38

EXPENSES/EGRESOS	USD
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6.6	PROMOTIONAL MATERIAL	72.409,89
	MATERIAL PROMOCIONAL	
	<i>Uniforms</i>	22.408,21
	<i>Promotional Material</i>	50.001,68
6.7	BANK EXPENSES	35.550,35
	GASTOS BANCARIOS	
	<i>Bank charges</i>	27.547,26
	<i>Exchange losses</i>	8.003,09
6.8	TROPHIES, AWARDS AND PRESENTS	38.092,13
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	LAUSANNE OFFICE MSI	12.369,02
	OFICINA LAUSANA MSI	
	<i>Rental fees</i>	10.735,14
	<i>Insurance premiums</i>	1.633,88
6.9.2	TAXES Direct and not direct taxes	0
	IMPUESTOS directos y indirectos	
8.1	COMMUNICATION, WEB Site, WORLD SKATE TV	82.157,67
	COMUNICACION, PAGINAS Sito WEB - WORLD SKATE TV	
	<i>Maintenance and management of WSK Website and Roller TV</i>	41.629,40
	<i>Advertising, Video Production</i>	37.427,76
	<i>Subscriptions</i>	3.100,51
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	0
	PRODUCCION TV Y SATELITAR	

9.	LITIGATION EXPENSES (CAS, etc.)	13.154,82
	<i>GASTOS DE LITIGIO (CAS, etc.)</i>	
	<i>Legal Disputes</i>	13.154,82
10.	FACILITIES	486.396,55
	<i>INSTALACIONES</i>	
	<i>Construction of the Skate Park in Doha</i>	486.396,55
11.	OTHER EXPENSES	82.264,27
	<i>Otras</i>	
	<i>Liabilities</i>	82.264,27
12	FOREIGN EXCHANGE ADJUSTMENT	97.180,96
	<i>AJUSTE DE INTERCAMBIO EXTRANJERO</i>	
	TOTAL EXPENSES / EGRESOS TOTALES	4.228.161,01
	TOTAL INCOMES / TOTAL INGRESOS	4.755.318,68
	TOTAL EXPENSES / EGRESOS TOTALES	4.228.161,01
	POSITIVE BALANCE / BALANCE ACTIVO	527.157,67
	FINANCIAL AVAILABILITY AS AT DEC. 31, 2018/DISPONIBILIDAD FINANC. 31 DIC. 2018	1.403.290,56
	FINANCIAL AVAILABILITY AS AT DEC. 31, 2019/DISPONIBILIDAD FINANC. 31 DIC. 2019	1.930.448,23
	ASSETS / ACTIVO	USD

NET ASSETS: BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO 1.930.448,23

TOTAL TO DRAW/CONSUMO TOTAL 1.930.448,23

€ 1,00=USD 1,12