

FINANCIAL REPORT 2020



INCOMES/INGRESOS		USD
1.	NATIONAL FEDERATIONS MEMBERSHIP FEES	36.854
	CUOTAS AFILIACIONES FEDERACIONES	
1	<i>National Federations' Membership Fees</i>	<i>36.853,94</i>
3.1	IOC CONTRIBUTION (IOC Ordinary, Tokyo 2020, OG Additional Support)	1.412.000
	APORTE COI (COI Ordinario, Tokyo 2020, contribución adicional)	
1	<i>IOC Contributions</i>	<i>1.077.000,00</i>
1	<i>Contributions for Tokyo 2020</i>	<i>335.000,00</i>
1	<i>Additional Support</i>	
3.2	ARISF CONTRIBUTION	0
	APORTE ARISF	
3.3	OTHER CONTRIBUTIONS (Canton de Vaud)	0
	OTROS APORTES (Canton de Vaud)	
4.	SPORT REGISTRATION FEES FOR EVENTS (WRG , Speed Open M., WC SKB, etc.)	29.236
	TASAS DE INSCRIPCIÓN EN LOS EVENTOS DEPORTIVOS (WRG, Maraton, Camp. Mundial SKB otras.)	
1	<i>SPORT REGISTRATION</i>	<i>29.236,45</i>
4.3	VARIOUS FEES (Judges fee, Internat. Passports, etc.)	36.620
	OTRAS TASAS (Jueces, Pasaportes Intern., etc.)	
1	<i>Artistic Skating Judges' Fees</i>	<i>10.595,88</i>
1	<i>Speed Skating Judges' Fees</i>	<i>1.638,19</i>
1	<i>Rink Hockey International Passports</i>	<i>24.385,61</i>
4.4	SEMINARS	169.353
	SEMINARIOS	
1	<i>Registration Fees</i>	<i>169.353,44</i>

	OLYMPIC QUALIF. EVENTS_WCs_WS EVENTS ORGANIZATIONAL FEES AND BIDDINGS (Lima Skateboarding street/park, Lima Open Marathon, Nanjing WC Skateboarding park 2018, SLS Open RIO 2019)	
4.5	TASAS DE ORGANIZACION EVENTOS DE CUALIFICACION OLIMPICA_CAMPEONATOS MUND._EVENTOS WS Y LICITACIONES (Lima Skateboarding street/park, Lima Open Marathon, Nanjing WC Skateboarding park 2018, SLS Open RIO 2019)	2.289.254
1	<i>Fees from other events</i>	6.264,74
1	<i>Organization fees</i>	2.282.989,64
1	<i>Targeted Contributions</i>	
4.6	WORLD ROLLER GAMES 2019_2021	0
	TASAS WORLD ROLLER GAMES 2019_2021	
1	<i>Sanctioning fees</i>	
5.	ADVERTISEMENT AND TV CONTRACTS	0
	PUBLICIDAD Y CONTRATOS DE TELEVISION	
1	<i>TV Rights</i>	
7.	OTHER INCOMES (Tokyo 2020 reimb., Targeted contributions, etc.)	19.913
	OTROS INGRESOS (Reemborso Tokyo 2020, contribucion finalizada)	
1	<i>Selling of Books, Lecture notes, etc.</i>	19.913,31
1	<i>Tokyo 2020 Reimbursement</i>	
8.	SPONSORS	55.203
	PATROCINADORES	
1	<i>Sponsorships</i>	55.203,00
9.	ANTIDOPING	725
	ANTI-DOPAJE	
1	<i>Antidoping</i>	724,68
10.	FACILITIES	0
	INSTALACIONES	
1	<i>Layout, support and type approval/homologation of facilities and venues (Doha, Istanbul)</i>	
12	FOREIGN EXCHANGE ADJUSTMENT	0
	AJUSTE DE INTERCAMBIO EXTRANJERO	
1		
TOTAL INCOMES/ INGRESOS TOTALES		4.049.159

EXPENSES/EGRESOS		USD
1	MEMBERSHIP FEES TO INTERNATIONAL BODIES	31.829
	CUOTAS A ORGANISMOS INTERNACIONALES	
1	<i>Membership fees</i>	31828,69
1		
2.4	PROMOTION AND DEVELOPMENT OF WORLD SKATE	98.028
	PROMOCION Y DESARROLLO DE WORLD SKATE	
1	<i>Travel, Board and lodging expenses</i>	98027,62
1		
2.4.1	ORGANIZATIONAL COSTS FOR TOKYO 2020, PARIS 2024	19.401
	GASTOS ORGANIZACIONALES PARA TOKYO 2020, PARIS 2024	
1	<i>Travel, Board and lodging Exp., Production of Materials, Sundry Setups</i>	19400,56
1		
2.4.3	SEMINARS (staging, interpreters, hotel expenses for participants, production of materials, etc.)	92.859
	SEMINARIOS (puesta en escena, interpretes, gastos de hotel para partic., produccion de materiales, etc.)	
1	<i>Other miscellaneous expenses</i>	29759,44
1	<i>Setups</i>	
1	<i>Travel, Board and lodging expenses</i>	63099,62
1		
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff etc. (IOC Meetings Lausanne, WADA Symposium, Paris, Baku, China, African Roller Games etc.)	0
	REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., Dept. Medico, Personal, etc. (Reuniones con el COI Lausana, Simposio de la WADA, Paris, Baku, China, African Roller Games, etc.)	
1	<i>Meetings and Conferences</i>	0
1	<i>Travel, Board and lodging expenses</i>	0
2.6	ANTIDOPING	59.137
	ANTI-DOPAJE	
1	<i>ITA Contract - Antidoping tests</i>	59136,77
4.1	WCs AND WS EVENTS ORGANIZING EXPENSES (Prize Money, Judges Comp. etc.)	20.496
	GASTOS DE ORGANIZACION DE LOS CM Y WS EVENTOS (Premio en Dinero a los Atletas, Dietas Jueces, etc.)	
1	<i>Judges Compensations and reimbursements</i>	18496,28
1	<i>Athletes' Prize Money</i>	2000
1	<i>Travel, Board and lodging expenses</i>	0

	4.2	WORLD ROLLER GAMES BARCELONA 2019	0
	4.2.1	WORLD ROLLER GAMES BARCELONA 2019	
1		<i>Travel, Board and lodging expenses, Reimbursements, Setups, Promotional materials</i>	0
	4.2.2	WORLD SKATE GAMES ARGENTINA 2021	
1		<i>Travel, Board and lodging expenses</i>	0
	4.3	TECHNICAL COMMITTEES EXPENSES	15.807
		GASTOS DE LOS COMITES TECNICOS	
1		<i>Dues to Technical Committees</i>	0
1		<i>Reimbursements to Technical Committees</i>	15807,28
	5	WS CONGRESS AND MEETINGS	88.091
		CONGRESOS WS Y REUNIONES BE	
1		<i>Setups</i>	6521,88
1		<i>Interpretation Technical Services</i>	81569,08
1		<i>Congress sundry expenses</i>	
1			
	6.1	STAFF EXPENSES AND CONSULTANCIES	1.010.205
		GASTOS DE PERSONAL Y CONSULENCIAS	
1		<i>Consultants and Staff</i>	782534,29
1		<i>Reimbursement of Expenses to Consultants</i>	197253,78
1		<i>Reimbursement of Expenses to Professionals</i>	30417,38
	6.1.1	OPERATING COSTS	53.733
		GASTOS DE GESTION	
1		<i>Fines and penalties</i>	
1		<i>First Aid Kit and Medicines</i>	1341,31
1		<i>Printing costs</i>	47258,36
1		<i>Renting of machinery and equipment</i>	
1		<i>Thefts</i>	
1		<i>Stamps</i>	
1		<i>Travel, Board and lodging expenses</i>	5133,35
	6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS	129.297
		ASESORIA Y PROYECTOS ESPECIALES	
1		<i>Marketing and Communication Consultancy</i>	65669
1		<i>Marketing Rights</i>	59313,28
1		<i>Administrative and legal advice</i>	4315,11
	6.2	TELEPHONE, POSTAGE & COURIER EXPENSES	52.251
		GASTOS TELEFONO, DE FRANQUEO POSTAL Y MENSAJERIA	

1	Utility bills	866,83
1	Shipping and delivery costs	51384,57
6.5	OFFICE EQUIPMENT AND IT	27.823
	EQUIPO DE OFICINA E TI	
1	Hardware&software	17956,32
1	Stationery and office supplies	9866,78

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL	28.124
	MATERIAL PROMOCIONAL	
1	Uniforms	3893,05
1	Promotional Material	24230,86
6.7	BANK EXPENSES	23.433
	GASTOS BANCARIOS	
1	Bank charges	23432,68
1	Exchange losses	
6.8	TROPHIES, AWARDS AND PRESENTS	47.759
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	LAUSANNE OFFICE MSI	16.715
	OFICINA LAUSANA MSI	
1	Rental fees	14.404,83
1	Insurance premiums	2.310,58
6.9.2	TAXES Direct and not direct taxes	0
	IMPUESTOS directos y indirectos	
8.1	COMMUNICATION, WEB Site, WORLD SKATE TV	97.689
	COMUNICACION, PAGINAS Sito WEB - WORLD SKATE TV	
1	Maintenance and management of WSK Website and Roller TV	45900,09
1	Advertising, Video Production	42808,94
1	Subscriptions	8979,91
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	0
	PRODUCCION TV Y SATELITAR	
9.	LITIGATION EXPENSES (CAS, etc.)	0
	GASTOS DE LITIGIO (CAS, etc.)	
1	Legal Disputes	0

10.	FACILITIES	170.000
	INSTALACIONES	
1	<i>Construction of the Skate Park in Doha</i>	170000
11.	OTHER EXPENSES	5.342
	Otras	
1	Liabilities	5341,84
1		
TOTAL EXPENSES/ EGRESOS TOTALES		
TOTAL EXPENSES/ EGRESOS TOTALES		2.088.019
TOTAL INCOMES/TOTAL INGRESOS		4.049.159
TOTAL EXPENSES/ EGRESOS TOTALES		2.088.019
POSITIVE BALANCE/ BALANCE ACTIVO		1.961.140
FINANCIAL AVAILABILITY AS AT DEC.31,2019/DISPONIBILIDAD FINANC. 31 DIC. 2019		1.930.448
FOREIGN EXCHANGE ADJUSTMENT		-210.009
FINANCIAL AVAILABILITY AS AT DEC.31,2020/DISPONIBILIDAD FINANC. 31 DIC. 2020		3.681.579
ASSETS/ACTIVO		USD

NET ASSETS: BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO 3.681.579

TOTAL TO DRAW/CONSUMO TOTAL 3.681.579

€ 1,00=USD 1,23