

FINANCIAL STATEMENT 2021



	INCOMES/INGRESOS	USD
1.	NATIONAL FEDERATIONS MEMBERSHIP FEES	299.789
	CUOTAS AFILIACIONES FEDERACIONES	
3.1	IOC CONTRIBUTION (IOC Ordinary, Tokyo 2020, OG Additional Support)	1.077.000
	APORTE COI (COI Ordinario, Tokyo 2020, contribución adicional)	
3.2	ARISF CONTRIBUTION	0
	APORTE ARISF	
3.3	OTHER CONTRIBUTIONS (Canton de Vaud)	0
	OTROS APORTES (Canton de Vaud)	
4.	SPORT REGISTRATION FEES FOR EVENTS (Dew Tour, Rome Street, Artistic WC Paraguay etc.)	28.819
	TASAS DE INSCRIPCIÓN EN LOS EVENTOS DEPORTIVOS (Dew Tour, Rome Street, Artistic WC Paraguay etc.)	
4.3	VARIOUS FEES (Judges fee, Internat. Passports, etc.)	51.625
	OTRAS TASAS (Jueces, Pasaportes Intern., etc.)	
4.4	SEMINARS	299.831
	SEMINARIOS	
4.5	OLYMPIC QUALIF. EVENTS_WCs_WS EVENTS ORGANIZATIONAL FEES AND BIDDINGS (Tokyo 2020, Dew Tour, Rome Street)	1.735.294
	TASAS DE ORGANIZACION EVENTOS DE CUALIFICACION OLIMPICA_CAMPEONATOS MUND._EVENTOS WS Y LICITACIONES (Tokyo 2020, Dew Tour, Rome Street)	
5.	ADVERTISEMENT AND TV CONTRACTS	0
	PUBLICIDAD Y CONTRATOS DE TELEVISION	
7.	OTHER INCOMES (Tokyo 2020 reimb., Targeted contributions, etc.)	27.148
	OTROS INGRESOS (Reembolso Tokyo 2020, contribucion finalizada)	

8.	SPONSORS (Vesmaco, Artistic WC Paraguay, Roccaraso Mundial)	62.061
	PATROCINADORES	
9.	ANTIDOPING	0
	ANTI-DOPAJE	
10.	FACILITIES	0
	INSTALACIONES	

TOTAL INCOMES/ INGRESOS TOTALES	3.581.567
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EXPENSES/EGRESOS	USD
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1	MEMBERSHIP FEES TO INTERNATIONAL BODIES	54.525
	CUOTAS A ORGANISMOS INTERNACIONALES	
2.4	PROMOTION AND DEVELOPMENT OF WORLD SKATE	179.966
	PROMOCION Y DESARROLLO DE WORLD SKATE	
2.4.1	ORGANIZATIONAL COSTS FOR TOKYO 2020, PARIS 2024	62.094
	GASTOS ORGANIZACIONALES PARA TOKYO 2020, PARIS 2024	
2.4.3	SEMINARS (staging, interpreters, hotel expenses for participants, production of materials, etc.)	63.878
	SEMINARIOS (puesta en escena, interpretes, gastos de hotel para partic., produccion de materiales, etc.)	
2.5/7	WS MEETINGS, INTERNATIONAL MEETINGS, TRIPS OF EB Member, Sec. Gen., Medical Dep., Staff etc. (IOC Meetings Lausanne, WADA Symposium, Paris, Baku, China, African Roller Games etc.)	0
	REUNIONES DE WS, REUNIONES INTERNACIONALES, VIAJES Miembros del BE, Secretario Gen., Dept. Medico, Personal, etc. (Reuniones con el COI Lausana, Simposio de la WADA, Paris, Baku, China, African Roller Games, etc.)	
2.6	ANTIDOPING	79.152
	ANTI-DOPAJE	
4.1	WCs AND WS EVENTS ORGANIZING EXPENSES (Prize Money, Judges Comp. etc.)	704.558

	GASTOS DE ORGANIZACION DE LOS CM Y WS EVENTOS (Premio en Dinero a los Atletas, Dietas Jueces, etc.) (Dew Tour, Rome Street, Tokyo 2020, Speed Colombia, Barcelona 2021, etc.)	
4.2.2	WORLD SKATE GAMES ARGENTINA 2021	
4.3	TECHNICAL COMMITTEES EXPENSES	1.237
	GASTOS DE LOS COMITES TECNICOS	
5	WS CONGRESS AND MEETINGS	177625
	CONGRESOS WS Y REUNIONES BE	
6.1	STAFF EXPENSES AND CONSULTANCIES	1.517.811
	GASTOS DE PERSONAL Y CONSULENCIAS	
6.1.1	OPERATING COSTS	465.846
	GASTOS DE GESTION	
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS	310.023
	ASESORIA Y PROYECTOS ESPECIALES	
6.2	TELEPHONE, POSTAGE & COURIER EXPENSES	3.283
	GASTOS TELEFONO, DE FRANQUEO POSTAL Y MENSAJERIA	
6.5	OFFICE EQUIPMENT AND IT	283.024
	EQUIPO DE OFICINA E TI	

	EXPENSES/EGRESOS	USD
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6.6	PROMOTIONAL MATERIAL	47.724
	MATERIAL PROMOCIONAL	
6.7	BANK EXPENSES	43.347
	GASTOS BANCARIOS	
6.8	TROPHIES, AWARDS AND PRESENTS	21.189
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	LAUSANNE OFFICE MSI	22.380
	OFICINA LAUSANA MSI	
6.9.2	TAXES Direct and not direct taxes	0
	IMPUESTOS directos y indirectos	
8.1	COMMUNICATION, WEB Site, WORLD SKATE TV	154.540
	COMUNICACION, PAGINAS Sito WEB - WORLD SKATE TV	
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	0
	PRODUCCION TV Y SATELITAR	

9.	LITIGATION EXPENSES (CAS, etc.)	0
	GASTOS DE LITIGIO (CAS, etc.)	
	<i>Legal Disputes</i>	0
10.	FACILITIES	709.293
	INSTALACIONES	
11.	OTHER EXPENSES	14.233
	Otras	
TOTAL EXPENSES/ EGRESOS TOTALES		4.915.727

TOTAL INCOMES/TOTAL INGRESOS	3.581.567
TOTAL EXPENSES/ EGRESOS TOTALES	4.915.727

NEGATIVE BALANCE/ BALANCE ACTIVO	-1.334.159
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FINANCIAL AVAILABILITY AS AT DEC.31,2020/DISPONIBILIDAD FINAN	3.681.579
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FOREIGN EXCHANGE ADJUSTMENT	21.354
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FINANCIAL AVAILABILITY AS AT DEC.31,2021/DISPONIBILIDAD FINAN	2.368.774
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ASSETS/ACTIVO	USD
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**NET ASSETS: BANK AND CASH/ACTIVO NETO:
BANCO Y EFECTIVO** **2.368.774**

TOTAL TO DRAW/CONSUMO TOTAL **2.368.774**

1 euro = 1,13 \$ at 31st December 2021