

## EXECUTIVE BOARD FIRS BALANCE 2010

valuta al 31 dic 2010 usd/€=0,74683

ENTRADAS	USD	GASTOS	USD
disponibilidad de caja al 01.01.2010			
Cuotas afiliación	44.001,14	IWGA afiliación	1.389,51
	21.984,39	SPORTACCORD afiliación	3.676,77
FIHP contribución	53.559,71	Gastos viaje y estadia Presidente, Iera VP, SG, Colaboradores FIRS para reuniones, eventos, meeting, ferias (Dubai SportAccord, Refund ANOC, Lausanne, Roma, Lisboa, China ecc.)	33.272,23
ARISF contribución 2009/2010	12.679,03	Proyecto Olimpico - pago video, duplicación video, compra material promociona, etc.	
Sponsor	77.659,98	Promoción and desarrollo Roller	29.310,83
Contribución COI ordin.	19.398,50	Publicidad, promoción, varias subscripciones, (Yearbook SportAccord, SportBusiness, Sportcal, etc.)	1.668,68
Contribución COI Extraord.	30.010,48	Consulencias varias	3.865,00
Intereses de banco	366,84	Traducciones varias	248,14
Otras entradas	519,92	Antidoping - OCT	1.362,68
		Objetos promocionales y de representancia	16.709,88
		RollerTV - Sitio Web	34.174,46
		Compra material de oficina, impresos, material vario	5.155,86
		Organ. Reunión Buró Ejecutivo , Congreso Ordinario (Portugal)	17.631,86
		Alquiler almacén FIRS Barcelona	1.412,93
		Gastos teléfono, internet, fax	10.288,67
		Impuestos directos e indirectos	11.966,43
		Empleados	16.073,94
		Gastos de banco	302,63
		Gastos de operatividad	14.898,45
<b>TOTAL ENTRADAS</b>	<b>260.179,99</b>	<b>TOTAL GASTOS</b>	<b>203.408,96</b>
		<b>SURPLUS</b>	<b>56.771,03</b>

INCOME		EXPENSES	
	USD		USD
Cash at Jan. 1, 2010	44,001,14	IWGA affiliation	1,389,51
Affiliation fees	21,984,39	SPORTACCORD affiliation	3,676,77
FIHP contribution	53,559,71	Travelling, board and lodging expenses for President, 1st Vice President, SG, Staff and FIRS consultants for meetings-events-exhibitions (Dubai SportAccord, Refund ANOC, Lausanne, Roma, Lisboa, China ecc.)	33,272,23
ARISF contribution 2009/2010	12,679,03	<i>Olimpic Project</i> - video payment, copies of video, purchase promotional material, etc.	
Sponsor	77,659,98	<i>Promotion and development Roller Sports</i>	29,310,83
Ordin. IOC contribution	19,398,50	Advertising, promotion, various subscriptions, (Yearbook SportAccord, SportBusiness, Sportcal, ecc.)	1,668,68
Extr. IOC contribution	30,010,48	Various advices	3,865,00
Bank interest	366,84	Various translations	248,14
Other incomes	519,92	Antidoping - OCT	1,362,68
		Promotional items, entertainment allowances	16,709,88
		RollerTV - Website	34,174,46
		Purchase office items, printings, various items	5,155,86
		Organ. Ex. Board Meeting, Ordinary Congress (Portugal)	17,631,86
		Rental FIRS Store Barcelona	1,412,93
		Phone, internet, fax	10,288,67
		Direct and non direct taxes	11,966,43
		Staff	16,073,94
		Bank charges	302,63
		Functional expenses	14,898,45
<b>TOTAL INCOME</b>	<b>260,179,99</b>	<b>TOTAL EXPENSES</b>	<b>203,408,96</b>
		<b>SURPLUS</b>	<b>56,771,03</b>

BUDGET FIRS 2012

ENTRADAS	USD	GASTOS	USD
cuotas afiliación	\$30.000,00	Afiliación IWGA	\$2.000,00
		afiliación SPORTACCORD	\$4.000,00
contribución FIHP	\$50.000,00	Gastos viajes y estadias Presidente, lera V.P., S.G., Staff e expertos FIRS per reuniones- eventos- ferias	\$35.000,00
contribución CIO ord.	\$20.000,00	Proyecto Olímpico	\$80.000,00
contribución CIO extraord.	\$30.000,00	Publicidad, promoción, varias suscripciones	\$10.000,00
Contribución ARISF	\$5.000,00	Prod. Videos, folletos, material diferente	\$24.000,00
Derechos Eventos FIRS	\$10.000,00	Desarrollo y promoción Roller	\$20.000,00
Derechos TV	\$20.000,00	Varias consulencias	\$10.000,00
Sponsor	\$100.000,00	Traducciones	\$10.000,00
Sponsor Proyecto Olímpico	\$80.000,00	Objetos promocionales y de representancia	\$30.000,00
		RollerTV - Sitio WEB	\$35.000,00
		Compra material de oficina, impresión y material vario	\$8.000,00
		Organ. reuniones Ex. Board- Meeting varios	\$20.000,00
		Gastos teléfono, internet, fax	\$10.000,00
		Gastos banco- Tasas	\$10.000,00
		Staff	\$30.000,00
		Alquiler almacén FIRS Barcelona	\$2.000,00
		Antidoping - OCT	\$5.000,00
<b>TOTAL ENTRADAS</b>	<b>\$345.000,00</b>	<b>TOTAL GASTOS</b>	<b>\$345.000,00</b>
		<b>SURPLUS</b>	<b>\$0,00</b>

INCOME	USD	EXPENSES	USD
Affiliation fees	\$30,000.00	IWGA membership	\$2,000.00
		SPORTACCORD membership	\$4,000.00
FIHP contribution	\$50,000.00	Travelling board and lodging for President, 1st Vice Pres., S.G., Staff e consultants FIRS for meetings - events - exhibitions	\$35,000.00
IOC ord. contribution	\$20,000.00	Olympic Project	\$80,000.00
IOC extraord. contribution	\$30,000.00	Advertising, Promotion and various subscriptions	\$8,000.00
ARISF contribution	\$5,000.00	Video making, depliants, different items	\$22,000.00
Rights FIRS events	\$10,000.00	Roller development and promotion	\$20,000.00
TV Rights	\$20,000.00	Various advices	\$10,000.00
Sponsor	\$100,000.00	Translations	\$10,000.00
Sponsor Olympic Project	\$80,000.00	Promotional items and entertainment allowances	\$30,000.00
		RollerTV -Website	\$35,000.00
		Purchase items for office, printings and miscellaneous	\$7,000.00
		Organisation Ex. Board-Meetings	\$20,000.00
		Phone, internet, fax expenses	\$10,000.00
		Bank expenses - taxes	\$10,000.00
		Staff	\$30,000.00
		Rental FIRS deposit Barcelona	\$2,000.00
		Antidoping - OCT	\$10,000.00
TOTAL INCOME	\$345,000.00	TOTAL EXPENSES	\$345,000.00
		SURPLUS	\$0.00