

<b>INCOMES/INGRESOS</b>		<b>USD \$</b>
1.	MEMBERSHIP FEES OF FEDERATIONS AFILIACIONES FEDERACIONES	35.556,26
3.1	ORDINARY IOC CONTRIBUTION APORTE COI ORDINARIO	19.610,15
3.1.2	EXTRAORDINARY IOC CONTRIBUTION APORTE COI EXTRAORDINARIO	30.916,65
3.2	CONTRIBUTION ARISF APORTE ARISF	5.909,24
3.3	CONTRIBUTION FIHP APORTE FEDERACION ITALIANA DE PATINAJE	45.500,00
3.5	SPONSORS SPONSORS	41.945,62
4.	FIRS EVENTS FEES CUOTAS EVENTOS FIRS	39.000,00
5	ADVERTISEMENT AND TV CONTRACTS PUBLICIDAD Y CONTRATOS DE TELEVISION	91.000,00
7	OTHER INCOMES OTROS INGRESOS	1.368,16
<b>TOTAL INCOMES/ TOTAL INGRESOS</b>		<b>310.806,08</b>

EXPENSES/EGRESOS		USD \$
1	MEMBERSHIP FEES TO INTERNATIONAL BODIES	5.981,73
	CUOTAS A ORGANISMOS INTERNACIONALES	
2.4	PROMOTION AND DEVELOPMENT ROLLER SPORTS (Olympic Project, Roller Games 2017, subscriptions, advertising, promotional merchandise, etc.)	53.266,99
	PROMOCION Y DESARROLLO DE LOS ROLLER SPORTS (Proyecto Ol., Roller Games 2017, suscripciones, publicidades, productos promocionales, etc.)	
2.5/7	FIRS MEETINGS, TRIPS OF PRES., 1 V.PRES., SEC. STAFF, ETC France, Lausanne, SportAccord Quebec City, New Zealand, ect.	26.557,23
	REUNIONES FIRS, VIAJES DEL PRES., 1 V.PRES., SEC., STAFF ETC Francia, Losanna, SportAccord Quebec City, Nueva Zelanda, etc.	
2.6	ANTI-DOPING OOCCT	16.344,46
	ANTI-DOPAJE OOCCT	
4	SUBSIDY TO SPORT DEVELOPMENT (CIRH, Nations, etc.)	58.742,45
	SUBSIDIO PARA DESAROLLO DEPORTIVO (CIRH, Naciones, etc.)	
5	FIRS CONGRESS AND MEETINGS	36.463,57
	CONGRESOS FIRS Y REUNIONES	
6.1	STAFF EXPENSES	15.600,00
	GASTOS DE PERSONAL	
6.1.1	MANAGEMENT EXPENSES	24.105,08
	GASTOS DE GESTION	
6.1.2	VARIOUS ADVICES	3.789,63
	VARIOS ASESORIAMIENTOS	
6.2	TELEPHONE, MAIL, FAX EXPENSES	8.392,88
	GASTOS TELEFONO, CORREO, FAX	
6.4	WEB PAGES - ROLLER TV	14.440,39
	PAGINAS WEB - ROLLER TV	
6.5	OFFICE EQUIPMENTS	1.323,37
	EQUIPOS DE OFICINA	

6.7	BANK EXPENSES	342,82
	GASTOS BANCARIOS	
6.8	TROPHIES, AWARDS AND PRESENTS	22.395,54
	TROFEOS, PREMIOS Y DONES	
6.9.1	LEASING Rental FIRS Store Barcelona	1.614,13
	ALQUILER Almacén FIRS Barcelona	
6.9.2	TAXES Direct and not direct taxes	4.460,30
	IMPUESTOS impuestos directos y indirectos	

<b>TOTAL EXPENSES/ EGRESOS TOTALES</b>	<b>293.820,58</b>
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<b>TOTAL INCOMES/TOTAL INGRESOS</b>	<b>310.806,08</b>
<b>TOTAL EXPENSES/ EGRESOS TOTALES</b>	<b>293.820,58</b>
<b>NET PROFIT YEAR 2012</b>	<b>16.985,50</b>
<b>UTILIDAD NETA AÑO 2012</b>	
<b>BANK AND CASH BALANCE DECEMBER 2011</b>	<b>143.599,81</b>
<b>SALDO BANCARIO Y DE CAJA 2011</b>	

<b>BANK AND CASH BALANCE DECEMBER 2012</b>	<b>160.585,31</b>
<b>SALDO BANCARIO Y DE CAJA DICIEMBRE 2012</b>	

12/31/2012 1 € = US\$ 1,3