

<b>INCOMES/INGRESOS</b>		<b>USD \$</b>
1.	MEMBERSHIP FEES OF FEDERATIONS	36.530,51
	AFLIACIONES FEDERACIONES	
3.1	ORDINARY IOC CONTRIBUTION	23.792,18
	APORTE COI ORDINARIO	
3.2	CONTRIBUTION ARISF	6.630,99
	APORTE ARISF	
3.3	CONTRIBUTION FIHP	71.500,00
	APORTE FEDERACION ITALIANA DE PATINAJE	
3.5	SPONSORS	84.064,57
	SPONSORS	
3.6	ANTIDOPING - OOC	8.893,29
	ANTI-DOPAJE OOC	
4.5	WORLD GAMES EXTRA OFFICIAL	21.474,15
	WORLD GAMESE EXTRA OFICIALES	
5	ADVERTISEMENT AND TV CONTRACTS	103.972,70
	PUBLICIDAD Y CONTRATOS DE TELEVISION	
5.1	FIRS EVENTS FEES	8.595,22
	CUOTAS EVENTOS FIRS	
7	OTHER INCOMES	726,88
	OTROS INGRESOS	
<b>TOTAL INCOMES/ TOTAL INGRESOS</b>		<b>366.180,49</b>

<b>EXPENSES/EGRESOS</b>		<b>USD \$</b>
1	MEMBERSHIP FEES TO INTERNATIONAL BODIES CUOTAS A ORGANISMOS INTERNACIONALES	5,756.19
2.4	PROMOTION AND DEVELOPMENT ROLLER SPORTS (Olympic Project, Roller Games 2017, subscriptions, advertising, promotional merch., etc.)	73,118.27
2.5/7	PROMOCION Y DESARROLLO DE LOS ROLLER SPORTS (Proyecto Ol., Roller Games 2017, suscripciones, publicidades, productos promoc., etc.)	37,074.34
2.6	FIRS MEETINGS, TRIPS OF PRES., 1 VPRES., SEC., RAPP, ATL., STAFF, etc. (Lausanne, SportAccord Russia, IOC Athlet's Forum Singapore, etc.)	31,538.29
	REUNIONES FIRS, VIAJES DEL PRES., 1 VPRES., SEC., RAPP, ATL., STAFF, etc. (Losanna, SportAccord Russia, IOC Athlet's Forum Singapore, etc.)	
	ANTI-DOPAJE OOCCT	
	ANTI-DOPAJE OOCCT	
4	SUBSIDY TO SPORT DEVELOPMENT (Nations, Seminars, etc.)	15,626.40
5	SUBSIDIO PARA DESAROLLO DEPORTIVO (Naciones, Cursos, etc.)	69,216.85
6.1	FIRS CONGRESS AND MEETINGS	
	CONGRESOS FIRS Y REUNIONES	
	STAFF EXPENSES	43,577.95
6.1.1	GASTOS DE PERSONAL	
	MANAGEMENT EXPENSES	26,314.70
	GASTOS DE GESTION	
6.1.2	VARIOUS ADVICES	3,870.95
	VARIOS ASESORIAMIENTOS	
6.2	TELEPHONE, MAIL, FAX EXPENSES	9,638.67
	GASTOS TELEFONO, CORREO, FAX	
6.4	WEB PAGES - ROLLER TV	20,989.11
	PAGINAS WEB - ROLLER TV	
6.5	OFFICE EQUIPMENTS	7,595.55
	EQUIPOS DE OFICINA	
6.7	BANK EXPENSES	2,661.49
	GASTOS BANCARIOS	

EXPENSES/EGRESOS		USD \$
6.8	TROPHIES, AWARDS AND PRESENTS TROFEOS, PREMIOS Y DONES	27.566,89
6.9.1	LEASING Rental FIRS Store Barcelona	1.806,04
	ALQUILER Almacén FIRS Barcelona	
6.9.2	TAXES Direct and not direct taxes	7.914,44
	IMPUESTOS Impuestos directos y indirectos	

<b>TOTAL EXPENSES/EGRESOS TOTALES</b>	<b>384.266,12</b>
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TOTAL INCOMES/TOTAL INGRESOS	366.180,49
TOTAL EXPENSES/EGRESOS TOTALES	384.266,12
NET PROFIT YEAR 2013 ( Loss ) UTILIDAD NETA AÑO 2013 ( Perdita )	-18.085,63
BANK AND CASH BALANCE DECEMBER 2012 SALDO BANCARIO Y DE CAJA 2012	160.585,31
BANK AND CASH BALANCE DECEMBER 2013 SALDO BANCARIO Y DE CAJA DICIEMBRE 2013	142.499,68