

INCOMES/INGRESOS

USD

1.	NATIONAL FERATIONS MEMBERSHIP FEES	39.174,67
	CUOTAS AFILIACIONES FEDERACIONES	
3.1	IOC CONTRIBUTION	24.002,36
	APORTE COI	
3.2	ARISF CONTRIBUTION	5.777,23
	APORTE ARISF	
3.3	FIHP CONTRIBUTION	0,00
	APORTE FEDERACION ITALIANA DE PATINAJE	
4.	FIRS EVENTS FEES/WORLD CHAMPIONSHIPS/OTHER TECH. FEES	457.128,67
	TASAS EVENTOS FIRS/CAMPEONATOS MUNDIALES/OTRAS TASAS TECN.	
4.5	WORLD ROLLER GAMES 2017 FEES	0,00
	TASAS WORLD ROLLER GAMES 2017	
5.	ADVERTISEMENT AND TV CONTRACTS	831,42
	PUBLICIDAD Y CONTRATOS DE TELEVISION	
7.	OTHER INCOMES	155,79
	OTROS INGRESOS	
8.	SPONSORS	54.606,29
	PATROCINADORES	
9.	ANTIDOPING OOCT	0,00
	ANTI-DOPAJE OOCT	

TOTAL INCOMES/ INGRESOS TOTALES

581.676,42

EXPENSES/EGRESOS

USD

1	MEMBERSHIP FEES TO INTERNATIONAL BODIES CUOTAS A ORGANISMOS INTERNACIONALES	5.906,37
2.4	PROMOTION AND DEVELOPMENT OF ROLLER SPORTS PROMOCION Y DESARROLLO DE LOS ROLLER SPORTS	21.964,92
2.4.1	OLYMPIC PROJECT (Tokyo 2020, YOG Buenos Aires 2018, ecc) PROYECTO OLIMPICO	92.331,73
2.4.2	PROMOTION ROLLER GAMES 2017/INTERN. EVENTS/WC PROMOCION ROLLER GAMES 2017/EVENTOS INT./CM	17.398,07
2.5/7	FIRS MEETINGS, INTERNATIONAL MEETINGS,TRIPS OF PRES., 1 V.PRES., SEC. STAFF, ETC (SportAccord 2015, IOC Meeting, Sportel, City Events,etc.) REUNIONES FIRS, REUNIONES INTERNACIONALES, VIAJES DEL PRES., 1 V.PRES., SEC., STAFF ETC (SportAccord 2015, Reunion COI, Sportel,City Ev. etc.)	74.276,93
2.6	ANTIDOPING OOC ANTI-DOPAJE OOC	10.845,46
4.1	TECHNICAL COMMITTEES AND WC ORGANIZING EXPENSES GASTOS DE ORGANIZACION DE LOS COMITES TECNICOS Y CM	258.928,19
4.5	WORLD ROLLER GAMES 2017 AND BIDDINGS WC REFUND FEES DEVOLUCION TASAS WORLD ROLLER GAMES 2017 Y LICITACIONES CM	8.073,59
5	FIRS CONGRESS AND MEETINGS CONGRESOS FIRS Y REUNIONES	117.448,16
6.1	STAFF EXPENSES GASTOS DE PERSONAL	72.977,26
6.1.1	MANAGEMENT EXPENSES GASTOS DE GESTION	30.990,81
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS ASESORIA Y PROYECTOS ESPECIALES	21.652,65
6.2	TELEPHONE, MAIL, FAX EXPENSES GASTOS TELEFONO, CORREO, FAX	4.763,34
6.5	OFFICE EQUIPMENT EQUIPOS DE OFICINA	5.398,34

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL	14.766,76
	MATERIAL PROMOCIONAL	
6.7	BANK EXPENSES	220,28
	GASTOS BANCARIOS	
6.8	TROPHIES, AWARDS AND PRESENTS	20.574,06
	TROFEOS, PREMIOS Y OBSEQUIOS	
6.9.1	RENTALS	417,61
	Rental FIRS Store Barcelona, new office, etc.	
	ARRIENDO	
	Arriendo depósito FIRS Barcelona, nueva sucursal, etc.	
6.9.2	TAXES	15.142,44
	Direct and not direct taxes	
	IMPUESTOS impuestos	
	directos y indirectos	
8.1	WEB PAGES - ROLLER TV	29.236,17
	PAGINAS WEB - ROLLER TV	
8.2	TV AND SATELLITE BROADCASTING PRODUCTION	14.535,04
	PRODUCCION TV Y SATELITAR	
TOTAL EXPENSES/ EGRESOS TOTALES		837.848,15
TOTAL INCOMES/TOTAL INGRESOS		581.676,42
TOTAL EXPENSES/ EGRESOS TOTALES		837.848,15
NEGATIVE BALANCE/BALANCE NEGATIVO		256.171,73
FINANCIAL AVAILABILITY AT DEC.31,2014/DISPONIBILIDAD FINANC. 31 DIC. 201		428.560,47
FINANCIAL AVAILABILITY AT DEC.31,2015/DISPONIBILIDAD FINANC. 31 DIC. 201		172.388,74

31/12/2015 1 €=1,119 USD

ASSETS / ACTIVO	USD
NET ASSETS : BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO	172.388,74
TOTAL TO DRAW/CONSUMO TOTAL	172.388,74

LIABILITIES / PASIVO	USD
RETAINING FINANCIAL YEAR 2014/ RETENCION FISCAL AÑO 2014	428.560,47
NEGATIVE BALANCE YEAR 2015/BALANCE NEGATIVO AÑO 2014	-256.171,73
TOTAL TO DRAW/CONSUMO TOTAL	172.388,74