

INCOMES/INGRESOS
USD

1.	NATIONAL FERATIONS MEMBERSHIP FEES CUOTAS AFILIACIONES FEDERACIONES	32.689,37
3.1	IOC CONTRIBUTION APOORTE COI	23.114,03
3.2	ARISF CONTRIBUTION APOORTE ARISF	5.778,56
3.3	FIHP CONTRIBUTION APOORTE FEDERACION ITALIANA DE PATINAJE 2015	26.350,00
4.	FIRS EVENTS FEES/WORLD CHAMPIONSHIPS/OTHER TECH. FEES TASAS EVENTOS FIRS/CAMPEONATOS MUNDIALES/OTRAS TASAS TECN.	800.818,72
4.5	WORLD ROLLER GAMES 2017 FEES TASAS WORLD ROLLER GAMES 2017	655.698,94
5.	ADVERTISEMENT AND TV CONTRACTS PUBLICIDAD Y CONTRATOS DE TELEVISION	6.429,40
7.	OTHER INCOMES OTROS INGRESOS	77.581,75
8.	SPONSORS PATROCINADORES	86.352,98
9.	ANTIDOPING OOCT ANTI-DOPAJE OOCT	919,09
10.	DEPOSIT BIDDING WC SPEED - ARTISTIC 2018 DEPOSITO LICITACION CM VELOCIDAD - ARTISTICO 2018	27.404,00

TOTAL INCOMES/ INGRESOS TOTALES
1.743.136,84

EXPENSES/EGRESOS
USD

1	MEMBERSHIP FEES TO INTERNATIONAL BODIES CUOTAS A ORGANISMOS INTERNACIONALES	5.023,60
2.4	PROMOTION AND DEVELOPMENT OF ROLLER SPORTS PROMOCION Y DESARROLLO DE LOS ROLLER SPORTS	18.222,10
2.4.1	OLYMPIC PROJECT (Tokyo 2020, YOG Buenos Aires 2018, etc) PROYECTO OLIMPICO (Tokyo 2020, YOG Buenos Aires 2018, etc.)	42.243,48
2.4.2	PROMOTION ROLLER GAMES 2017/INTERN. EVENTS/WC PROMOCION ROLLER GAMES 2017/EVENTOS INT./CM	56.073,35
2.5/7	FIRS MEETINGS, INTERNATIONAL MEETINGS,TRIPS OF PRES., 1 V.PRES., SEC. STAFF, ETC (SportAccord 2016, IOC Meetings, Lausanne, WADA Annual Symposium, African Congress.etc.) REUNIONES FIRS, REUNIONES INTERNACIONALES, VIAJES DEL PRES., 1 V.PRES., SEC., STAFF ETC (SportAccord 2016, Reuniones COI, Lausana, WADA Simposio Anual, Congreso Africano, etc.)	59.245,77
2.6	ANTIDOPING OOC ANTI-DOPAJE OOC	34.778,92
4.1	TECHNICAL COMMITTEES AND WC ORGANIZING EXPENSES GASTOS DE ORGANIZACION DE LOS COMITES TECNICOS Y CM	475.266,41
5	FIRS CONGRESS AND MEETINGS CONGRESOS FIRS Y REUNIONES	0,00
6.1	STAFF EXPENSES AND CONSULTANT GASTOS DE PERSONAL Y CONSULENCIAS	106.824,05
6.1.1	MANAGEMENT EXPENSES GASTOS DE GESTION	36.976,20
6.1.2	EXPERTS ADVICE AND SPECIAL PROJECTS ASESORIA Y PROYECTOS ESPECIALES	0,00
6.2	TELEPHONE, MAIL, FAX EXPENSES GASTOS TELEFONO, CORREO, FAX	10.662,23
6.5	OFFICE EQUIPMENT EQUIPOS DE OFICINA	12.395,58

EXPENSES/EGRESOS		USD
6.6	PROMOTIONAL MATERIAL MATERIAL PROMOCIONAL	4.822,65
6.7	BANK EXPENSES GASTOS BANCARIOS	2.964,72
6.8	TROPHIES, AWARDS AND PRESENTS TROFEOS, PREMIOS Y OBSEQUIOS	46.691,85
6.9.1	RENTALS Lausanne Office MSI	6.180,47
	ARRIENDO Oficina Lausana MSI	
6.9.2	TAXES Direct and not direct taxes	20.859,38
	IMPUESTOS directos y indirectos	impuestos
8.1	WEB PAGES - ROLLER TV PAGINAS WEB - ROLLER TV	35.041,22
8.2	TV AND SATELLITE BROADCASTING PRODUCTION PRODUCCION TV Y SATELITAR	7.147,06
TOTAL EXPENSES/ EGRESOS TOTALES		981.419,04
TOTAL INCOMES/TOTAL INGRESOS		1.743.136,84
TOTAL EXPENSES/ EGRESOS TOTALES		981.419,04
POSITIVE BALANCE/BALANCE POSITIVO		761.717,80
FINANCIAL AVAILABILITY AT DEC.31,2015/DISPONIBILIDAD FINANC. 31 DIC. 2015		162.375,10
FINANCIAL AVAILABILITY AT DEC.31,2016/DISPONIBILIDAD FINANC. 31 DIC. 2016		924.092,90

31/12/2016 1 €=1,054 USD

ASSETS / ACTIVO**USD**

NET ASSETS : BANK AND CASH/ACTIVO NETO: BANCO Y EFECTIVO

924.092,90

TOTAL TO DRAW/CONSUMO TOTAL

924.092,90